

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	6,016.0	6,246.0	6,171.0
Pupils On Roll Regular Shared-Time	31.0	40.0	40.0
Pupils On Roll Special Ed Full-Time	1,198.0	959.0	944.0
Pupils On Roll Special Ed Shared-Time	8.0	14.0	15.0
Pupils On Roll SUBTOTAL	7,253.0	7,259.0	7,170.0
Pupils in Private School Placements	36.0	35.0	37.0
Pupils Sent to Other Districts Regular	2.0	3.5	0.5
Pupils Sent to Other Districts Special Ed	17.0	17.5	17.0
Pupils Received	25.0	33.0	26.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	83,613,861	86,986,137	88,725,860
Total Tuition	10-1300	687,242	416,153	411,697
Transportation Fees From Individuals	10-1410	4,320	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	17,346	332,104	336,559
Interest Earned On Capital Reserve Funds	10-1XXX	1,927	350	350
Other Restricted Miscellaneous Revenues	10-1XXX	221,413	0	0
Subtotal - Revenues From Local Sources		84,546,109	87,734,744	89,474,466
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	552,129	552,129	640,922
Extraordinary Aid	10-3131	642,678	465,227	465,227
Categorical Special Education Aid	10-3132	4,516,286	4,516,286	4,574,496
Equalization Aid	10-3176	19,274,266	19,274,266	19,150,471
Categorical Security Aid	10-3177	174,697	174,697	190,752
Adjustment Aid	10-3178	406,388	406,388	406,388
Under Adequacy Aid	10-3180		13,046	13,046
Parcc Readiness Aid	10-3181		69,615	69,615
Per Pupil Growth Aid	10-3182		69,615	69,615
Professional Learning Community Aid	10-3183		0	70,460
Other State Aids	10-3XXX	199,910	0	0
Subtotal - Revenues From State Sources		25,766,354	25,541,269	25,650,992
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	72,160	48,308	54,896
Subtotal - Revenues From Federal Sources		72,160	48,308	54,896
Budgeted Fund Balance - Operating Budget	10-303	0	2,359,751	2,622,898
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	261,829	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	161,280	0
Actual Revenues (Over)/Under Expenditures		-876,051	0	0
Total Operating Budget		109,508,572	116,107,181	117,803,252
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	34,793	0	0
Total Revenues From Local Sources	20-1XXX	34,793	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	26,633	33,196	24,613
Total Revenues From State Sources		26,633	33,196	24,613
Revenues from Federal Sources:				
Title I	20-4411-4416	145,544	198,789	146,839
Title II	20-4451-4455	50,985	183,216	77,347
Title III	20-4491-4494	48,509	106,365	52,080
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,607,643	1,778,705	1,460,271
Total Revenues From Federal Sources		1,852,681	2,267,075	1,736,537
Total Grants And Entitlements		1,914,107	2,300,271	1,761,150
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy - Premerger Debt	40-1210	2,894,493	2,796,476	2,688,267
Total Revenues From Local Sources		2,894,493	2,796,476	2,688,267
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	527,313	507,113	486,912
Total Local Repayment Of Debt		3,421,806	3,303,589	3,175,179
Actual Revenues (Over)/Under Expenditures		-1	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		3,421,805	3,303,589	3,175,179
Total Revenues/Sources		114,844,484	121,711,041	122,739,581
Total Revenues/Sources Net of Transfers		114,844,484	121,711,041	122,739,581

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	34,305,452	34,795,830	34,395,475
Special Education - Instruction	11-2XX-100-XXX	9,976,766	10,777,816	10,875,825
Bilingual Education - Instruction	11-240-100-XXX	819,531	877,923	938,762
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	333,851	370,782	377,559
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,056,708	1,092,562	1,119,997
Summer School	11-422-XXX-XXX	605,891	483,666	530,140
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,009,516	4,129,146	4,174,108
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,112,935	3,043,408	2,805,131
Undist. Expenditures - Health Services	11-000-213-XXX	1,124,876	1,200,734	1,182,228
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,457,668	2,854,838	3,183,853
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,017,993	1,934,549	2,013,826
Undist. Expenditures - Guidance	11-000-218-XXX	1,985,136	2,058,088	2,134,415
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,286,579	2,552,160	2,915,519
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	3,179,909	4,632,958	4,553,896
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	835,973	861,573	864,773
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	232,215	256,600	262,947
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,335,758	1,680,395	1,564,576
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,013,734	4,457,300	4,242,876
Undist. Expend. - Central Services	11-000-251-XXX	1,318,942	1,664,103	1,412,680
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	759,193	756,298	733,491
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,588,764	7,474,272	7,774,796
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,625,351	7,509,818	7,760,138
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,465,121	19,921,140	21,565,467
Total Undistributed Expenditures		57,340,147	62,858,234	64,970,612
Total General Current Expense		108,447,862	115,385,959	117,382,478

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	206,786	586,039	305,387
Facilities Acquisition And Const. Serv.	12-000-400-XXX	71,124	71,124	71,124
Capital Reserve - Transfer To Capital Projects	12-000-400-931	782,800	0	0
Interest Deposit To Capital Reserve	10-604	0	350	350
Total Capital Outlay		1,060,710	657,513	376,861
Transfer Of Funds To Charter Schools	10-000-100-56X	0	63,709	43,913
General Fund Grand Total		109,508,572	116,107,181	117,803,252
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	34,793	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,906	4,852	4,826
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79	1,485	2,397
Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,990	16,999	8,916
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,791	7,650	6,794
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,867	2,210	1,680
Total Other State Projects		26,633	33,196	24,613
Total State Projects	20-XXX-XXX-XXX	26,633	33,196	24,613
Federal Projects:				
Title I	20-XXX-XXX-XXX	145,544	198,789	146,839
Title II	20-XXX-XXX-XXX	50,985	183,216	77,347
Title III	20-XXX-XXX-XXX	48,509	106,365	52,080
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,607,643	1,778,705	1,460,271
Total Federal Projects	20-XXX-XXX-XXX	1,852,681	2,267,075	1,736,537
Total Special Revenue Funds		1,914,107	2,300,271	1,761,150
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,421,805	3,303,589	3,175,179
Total Debt Service Funds		3,421,805	3,303,589	3,175,179

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		114,844,484	121,711,041	122,739,581
Total Expenditures Net of Transfers		114,844,484	121,711,041	122,739,581

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,570,005	2,798,613	2,298,613	2,298,613
--Repayment of Debt	0	1	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,585,462	1,804,589	2,043,110	2,043,460
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,715,613	4,982,649	2,622,898	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,469	\$13,653	\$14,515	\$14,504	\$14,964
Total Classroom Instruction	\$8,325	\$8,613	\$9,025	\$8,910	\$9,157
Classroom-Salaries and Benefits	\$8,192	\$8,464	\$8,872	\$8,759	\$8,993
Classroom-General Supplies and Textbooks	\$123	\$112	\$128	\$126	\$139
Classroom-Purchased Services	\$10	\$37	\$25	\$25	\$25
Total Support Services	\$2,416	\$2,344	\$2,718	\$2,693	\$2,897
Support Services-Salaries and Benefits	\$1,961	\$1,904	\$2,068	\$2,043	\$2,221
Total Administrative Costs	\$1,228	\$1,245	\$1,320	\$1,445	\$1,372
Administration Salaries and Benefits	\$1,031	\$1,061	\$1,109	\$1,240	\$1,144
Total Operations and Maintenance of Plant	\$1,226	\$1,189	\$1,174	\$1,172	\$1,238
Operations and Maintenance-Salaries and Benefits	\$667	\$677	\$657	\$655	\$660
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$230	\$245	\$243	\$256
Total Equipment Costs	\$35	\$29	\$78	\$81	\$43
Legal Costs	\$21	\$19	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	24.90%	25.81%	26.89%	26.69%	29.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Participates in a cooperative purchasing agreement with the Middlesex Regional Educational Services Commission (MRESC) for Energy	0
Others	The District is in the State Health Benefits Program	0
Others	Insurance Consortium-ERIC North-non health care	0
Others	Joint transportation consortium with MCEC and SCEC	0
Others	ACT program which is a communications cooperative with MRESC	0
Others	Joint transportation agreements with neighboring districts such as Montgomery and Bridgewater	0

HILLSBOROUGH TOWNSHIP	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	87,377,149
(B) Estimated Net Taxable Valuation (as of 10/01/15)	5,623,405,105
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5538
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	90,119,521
(E) Estimated Net Taxable Valuation (as of 10/01/15)	5,623,405,105
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6026
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	87,377,149
(H) Estimated Equalized Valuation (as of 10/01/15)	5,960,495,843
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4659
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	90,119,521
(K) Estimated Equalized Valuation (as of 10/01/15)	5,960,495,843
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5119
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MILLSTONE BOROUGH	
A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	899,549
(B) Estimated Net Taxable Valuation (as of 10/01/15)	52,990,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.6976
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	899,549
(E) Estimated Net Taxable Valuation (as of 10/01/15)	52,990,300

(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6976
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	899,549
(H) Estimated Equalized Valuation (as of 10/01/15)	52,983,664
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6978
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	899,549
(K) Estimated Equalized Valuation (as of 10/01/15)	52,983,664
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.6978
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NAME=Aiman Mahmoud

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$175,440
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,703
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 10,000 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aiman Mahmoud

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Artschwager

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Systems Integrator
Base Annual Salary Amount	\$80,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$658
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Artschwager

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Darelene Romberger

CATEGORY	MEASURE
Job Title	Other
Job Title II	Payroll Specialist
Base Annual Salary Amount	\$76,216
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$10,424
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,266
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,00 Upon Retirement if not used as a Buyout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darelene Romberger

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$964
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 Earned Sick Day Payout to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joel Handler

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$144,225
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$20,578
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,185
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Value if not taken as buyback
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joel Handler

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,766
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Earned sick day payout 1 for 5 to 403B as an employer contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jorden Schiff

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,445
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Value
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jorden Schiff

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph DeShazo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Technician
Base Annual Salary Amount	\$89,057
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,702
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph DeShazo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Kathryn Warlick

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Special Education
Base Annual Salary Amount	\$138,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$17,593
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,795
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon Retirement if not used as a Buyback
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathryn Warlick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,359
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 Earned Sick Day Payout to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Rodgers

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Systems Engineer
Base Annual Salary Amount	\$104,022
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,186
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Rodgers

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Antunes

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$174,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,000
Total Contractual Post-Employment Benefit Amount	\$44,745
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Sick Day Payout Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Antunes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marcy Decker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Sup. Transportation
Base Annual Salary Amount	\$86,258
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$16,424
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,112
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max. 15,000 upon retirement if not used as Buyout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marcy Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,091
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 Earned Sick Day Payout to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Matthew Bouldin

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$95,504
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$20,168
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,339
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 upon retirement if not Buyout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0.00
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Bouldin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,105
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Earned Sick Day Payout 1 for 5 to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Volpe

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. Human Resources
Base Annual Salary Amount	\$148,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$20,593
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,447
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon Retirement if not used as a Buyout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Volpe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$10,834
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	1/5 Earned Sick Day Payout to 403b as an Employer Contribution
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ramona Lloyd

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$120,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	190
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,052
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 13,500 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	0
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ramona Lloyd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Gibson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Senior Systems Engineer
Base Annual Salary Amount	\$80,384
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday, Bereavement
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,314
Contractual Post-Employment Benefit Description of Payout of Sick days	1/5 Max 15,000 Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Days Payout
Contractual Post-Employment Benefit Description of Payout of Personal days	0
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William Gibson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	